

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2023

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - CAR
Organization Code (UACS) : 16 008 0300014
Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
x	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Continuing Appropriations		0.00	4,352,296.20	4,352,296.20	0.00	4,352,296.20	0.00	0.00	4,352,296.20	0.00	2,534,672.95	0.00	0.00	2,534,672.95	0.00	2,534,672.95	0.00	0.00	2,534,672.95	0.00	1,817,623.25	0.00	0.00
I. Agency Specific Budget		0.00	4,352,296.20	4,352,296.20	0.00	4,352,296.20	0.00	0.00	4,352,296.20	0.00	2,534,672.95	0.00	0.00	2,534,672.95	0.00	2,534,672.95	0.00	0.00	2,534,672.95	0.00	1,817,623.25	0.00	0.00
General Administration and Support	10000000000000000000	0.00	220,106.91	220,106.91	0.00	220,106.91	0.00	0.00	220,106.91	0.00	70,633.75	0.00	0.00	70,633.75	0.00	70,633.75	0.00	0.00	70,633.75	0.00	149,473.16	0.00	0.00
General Management and Supervision	100000010000010000	0.00	220,106.91	220,106.91	0.00	220,106.91	0.00	0.00	220,106.91	0.00	70,633.75	0.00	0.00	70,633.75	0.00	70,633.75	0.00	0.00	70,633.75	0.00	149,473.16	0.00	0.00
MOOE		0.00	220,106.91	220,106.91	0.00	220,106.91	0.00	0.00	220,106.91	0.00	70,633.75	0.00	0.00	70,633.75	0.00	70,633.75	0.00	0.00	70,633.75	0.00	149,473.16	0.00	0.00
Sub-Total, General Administration and Support		0.00	220,106.91	220,106.91	0.00	220,106.91	0.00	0.00	220,106.91	0.00	70,633.75	0.00	0.00	70,633.75	0.00	70,633.75	0.00	0.00	70,633.75	0.00	149,473.16	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	220,106.91	220,106.91	0.00	220,106.91	0.00	0.00	220,106.91	0.00	70,633.75	0.00	0.00	70,633.75	0.00	70,633.75	0.00	0.00	70,633.75	0.00	149,473.16	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	30000000000000000000	0.00	4,132,189.29	4,132,189.29	0.00	4,132,189.29	0.00	0.00	4,132,189.29	0.00	2,464,039.20	0.00	0.00	2,464,039.20	0.00	2,464,039.20	0.00	0.00	2,464,039.20	0.00	1,668,150.09	0.00	0.00
OD : Highly ethical, globally competitive, and recognized Filipino professionals ensured		0.00	4,132,189.29	4,132,189.29	0.00	4,132,189.29	0.00	0.00	4,132,189.29	0.00	2,464,039.20	0.00	0.00	2,464,039.20	0.00	2,464,039.20	0.00	0.00	2,464,039.20	0.00	1,668,150.09	0.00	0.00
PROFESSIONAL LICENSURE PROGRAM		0.00	3,363,419.79	3,363,419.79	0.00	3,363,419.79	0.00	0.00	3,363,419.79	0.00	2,364,751.20	0.00	0.00	2,364,751.20	0.00	2,364,751.20	0.00	0.00	2,364,751.20	0.00	998,668.59	0.00	0.00
Preparation of test questions, conduct and rating of licensure examinations	3101001000002000	0.00	3,363,419.79	3,363,419.79	0.00	3,363,419.79	0.00	0.00	3,363,419.79	0.00	2,364,751.20	0.00	0.00	2,364,751.20	0.00	2,364,751.20	0.00	0.00	2,364,751.20	0.00	998,668.59	0.00	0.00
MOOE		0.00	3,363,419.79	3,363,419.79	0.00	3,363,419.79	0.00	0.00	3,363,419.79	0.00	2,364,751.20	0.00	0.00	2,364,751.20	0.00	2,364,751.20	0.00	0.00	2,364,751.20	0.00	998,668.59	0.00	0.00
PROFESSIONAL REGULATION PROGRAM		0.00	753,535.50	753,535.50	0.00	753,535.50	0.00	0.00	753,535.50	0.00	99,288.00	0.00	0.00	99,288.00	0.00	99,288.00	0.00	0.00	99,288.00	0.00	654,247.50	0.00	0.00
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	3102001000001000	0.00	1,095.50	1,095.50	0.00	1,095.50	0.00	0.00	1,095.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,095.50	0.00	0.00
MOOE		0.00	1,095.50	1,095.50	0.00	1,095.50	0.00	0.00	1,095.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,095.50	0.00	0.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	3102001000002000	0.00	752,440.00	752,440.00	0.00	752,440.00	0.00	0.00	752,440.00	0.00	99,288.00	0.00	0.00	99,288.00	0.00	99,288.00	0.00	0.00	99,288.00	0.00	653,152.00	0.00	0.00
MOOE		0.00	752,440.00	752,440.00	0.00	752,440.00	0.00	0.00	752,440.00	0.00	99,288.00	0.00	0.00	99,288.00	0.00	99,288.00	0.00	0.00	99,288.00	0.00	653,152.00	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		0.00	15,234.00	15,234.00	0.00	15,234.00	0.00	0.00	15,234.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,234.00	0.00	0.00
Computerization of licensure examination processes and regulation services	3103001000001000	0.00	15,234.00	15,234.00	0.00	15,234.00	0.00	0.00	15,234.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,234.00	0.00	0.00
MOOE		0.00	15,234.00	15,234.00	0.00	15,234.00	0.00	0.00	15,234.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,234.00	0.00	0.00

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	Supplemental Appropriations
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1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+-(7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21=(5-10)	22=(10-15)	23	24
Sub-Total, Operations		0.00	4,132,189.29	4,132,189.29	0.00	4,132,189.29	0.00	0.00	4,132,189.29	0.00	2,464,039.20	0.00	0.00	2,464,039.20	0.00	2,464,039.20	0.00	0.00	2,464,039.20	0.00	1,668,150.09	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	4,132,189.29	4,132,189.29	0.00	4,132,189.29	0.00	0.00	4,132,189.29	0.00	2,464,039.20	0.00	0.00	2,464,039.20	0.00	2,464,039.20	0.00	0.00	2,464,039.20	0.00	1,668,150.09	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		0.00	4,352,296.20	4,352,296.20	0.00	4,352,296.20	0.00	0.00	4,352,296.20	0.00	2,534,672.95	0.00	0.00	2,534,672.95	0.00	2,534,672.95	0.00	0.00	2,534,672.95	0.00	1,817,623.25	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	4,352,296.20	4,352,296.20	0.00	4,352,296.20	0.00	0.00	4,352,296.20	0.00	2,534,672.95	0.00	0.00	2,464,039.20	0.00	2,534,672.95	0.00	0.00	2,464,039.20	0.00	1,817,623.25	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		0.00	4,352,296.20	4,352,296.20	0.00	4,352,296.20	0.00	0.00	4,352,296.20	0.00	2,534,672.95	0.00	0.00	2,534,672.95	0.00	2,534,672.95	0.00	0.00	2,534,672.95	0.00	1,817,623.25	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	4,352,296.20	4,352,296.20	0.00	4,352,296.20	0.00	0.00	4,352,296.20	0.00	2,534,672.95	0.00	0.00	2,534,672.95	0.00	2,534,672.95	0.00	0.00	2,534,672.95	0.00	1,817,623.25	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:

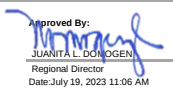
LHEO MAR M. KISIM
Administrative Officer V
Date: July 18, 2023 10:33 AM

Certified Correct:

MARY JANE T. PORTE
Supervising Administrative Officer
Date: July 18, 2023 10:33 AM

Recommending Approval By:

ROLDAN C. TAA
Chief Administrative Officer
Date: July 18, 2023 10:50 AM

Approved By:

JUANITA L. DOMOGEN
Regional Director
Date: July 19, 2023 11:06 AM